

Proj. ID	Proj. Name	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-category	Proj. Phase	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Progress (%)	Proj. Risk Level	Proj. Complexity	Proj. Priority	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Steering Committee	Proj. Deliverables	Proj. Key Milestones	Proj. Status	Proj. Comments	Proj. Last Update
101	IT Infrastructure Upgrade	Completed	Infrastructure	IT Systems	Hardware	Completed	2023-01-01	2023-12-31	\$1,200,000	\$1,180,000	100%	Low	Medium	High	John Doe	Jane Smith	Bob Johnson	IT Department	Migration of servers to cloud, installation of new hardware, and implementation of backup solutions.	Phase 1: Assessment and Planning (2023-01-01 to 2023-03-31), Phase 2: Hardware Installation (2023-04-01 to 2023-06-30), Phase 3: Cloud Migration (2023-07-01 to 2023-09-30), Phase 4: Testing and Deployment (2023-10-01 to 2023-12-31).	Completed	All deliverables met on schedule and within budget.	2024-01-15
102	Website Redesign	In Progress	Marketing	Digital	Software	Design	2023-03-15	2024-03-15	\$450,000	\$320,000	70%	Low	Low	Medium	John Doe	Jane Smith	Bob Johnson	Marketing Department	Redesign of the corporate website to improve user experience and mobile responsiveness.	Discovery and Requirements (2023-03-15 to 2023-05-15), Design and Prototyping (2023-06-01 to 2023-08-31), Development and Testing (2023-09-01 to 2024-01-31), Deployment (2024-02-01 to 2024-03-15).	In Progress	Design phase completed, development is well ahead of schedule.	2024-01-15
103	Customer Relationship Management System	Planned	Sales	Software	Software	Analysis	2024-04-01	2025-03-31	\$800,000	\$0	0%	Medium	High	High	John Doe	Jane Smith	Bob Johnson	Sales Department	Implementation of a new CRM system to streamline customer interactions and improve sales performance.	Requirements Gathering (2024-04-01 to 2024-06-30), Vendor Selection (2024-07-01 to 2024-09-30), System Integration (2024-10-01 to 2025-01-31), Training and Go-Live (2025-02-01 to 2025-03-31).	Planned	Initial requirements gathering underway, vendor selection process initiated.	2024-01-15
104	Employee Training Program	Ongoing	HR	HR Systems	Software	Implementation	2023-06-01	2024-06-01	\$300,000	\$280,000	90%	Low	Low	Medium	John Doe	Jane Smith	Bob Johnson	HR Department	Implementation of a new employee training and development program.	Program Design (2023-06-01 to 2023-09-30), Content Development (2023-10-01 to 2024-01-31), Pilot Program (2024-02-01 to 2024-03-31), Full Rollout (2024-04-01 to 2024-06-01).	Ongoing	Program is well-received by employees, completion date on track.	2024-01-15
105	Supply Chain Optimization	Completed	Operations	Logistics	Software	Completed	2023-02-01	2023-11-30	\$600,000	\$590,000	100%	Medium	Medium	High	John Doe	Jane Smith	Bob Johnson	Operations Department	Optimization of supply chain processes to reduce costs and improve delivery times.	Process Mapping (2023-02-01 to 2023-04-30), Vendor Management (2023-05-01 to 2023-08-31), Inventory Management (2023-09-01 to 2023-10-31), Final Review (2023-11-01 to 2023-11-30).	Completed	Supply chain efficiency improved, costs reduced by 15%.	2024-01-15
106	Product Development: New Line of Goods	In Progress	R&D	Product	Software	Development	2023-09-01	2024-09-01	\$1,500,000	\$900,000	60%	High	High	High	John Doe	Jane Smith	Bob Johnson	R&D Department	Development of a new line of products to enter a new market segment.	Concept Development (2023-09-01 to 2023-11-30), R&D (2024-01-01 to 2024-05-31), Prototyping (2024-06-01 to 2024-08-31), Testing (2024-09-01 to 2024-11-30).	In Progress	R&D phase progressing well, prototypes being tested.	2024-01-15
107	Security Audit and Enhancement	Completed	IT Security	IT Systems	Hardware	Completed	2023-04-01	2023-10-31	\$250,000	\$245,000	100%	Medium	Medium	High	John Doe	Jane Smith	Bob Johnson	IT Security	Comprehensive security audit and implementation of enhanced security measures.	Audit Planning (2023-04-01 to 2023-05-31), Audit Execution (2023-06-01 to 2023-09-30), Report Generation (2023-10-01 to 2023-10-31).	Completed	Security audit completed successfully, all vulnerabilities addressed.	2024-01-15
108	Internal Process Automation	Planned	Operations	Logistics	Software	Analysis	2024-06-01	2025-05-31	\$400,000	\$0	0%	Medium	Medium	Medium	John Doe	Jane Smith	Bob Johnson	Operations Department	Automation of repetitive internal processes to increase efficiency and reduce errors.	Process Identification (2024-06-01 to 2024-08-31), Vendor Selection (2024-09-01 to 2024-11-30), System Integration (2025-01-01 to 2025-04-30), Training and Go-Live (2025-05-01 to 2025-05-31).	Planned	Process identification phase complete, vendor selection in progress.	2024-01-15
109	Compliance Training	Ongoing	Legal	HR Systems	Software	Implementation	2023-07-01	2024-07-01	\$180,000	\$175,000	95%	Low	Low	Medium	John Doe	Jane Smith	Bob Johnson	Legal Department	Implementation of mandatory compliance training for all employees.	Content Development (2023-07-01 to 2023-09-30), Pilot Program (2023-10-01 to 2023-12-31), Full Rollout (2024-01-01 to 2024-06-30).	Ongoing	Training modules developed and being rolled out.	2024-01-15
110	Facility Renovation	Completed	Operations	Logistics	Hardware	Completed	2023-01-15	2023-12-15	\$700,000	\$690,000	100%	Low	Medium	High	John Doe	Jane Smith	Bob Johnson	Operations Department	Renovation of the main office facility to improve work environment and safety.	Assessment and Planning (2023-01-15 to 2023-03-15), Construction (2023-04-01 to 2023-11-30), Final Inspection and Handover (2023-12-01 to 2023-12-15).	Completed	Facility renovation completed on schedule, all safety standards met.	2024-01-15
111	Business Process Re-engineering	In Progress	Operations	Logistics	Software	Design	2023-08-01	2024-08-01	\$550,000	\$400,000	70%	Medium	High	High	John Doe	Jane Smith	Bob Johnson	Operations Department	Re-engineering of core business processes to optimize efficiency and reduce costs.	Process Mapping (2023-08-01 to 2023-10-31), Gap Analysis (2023-11-01 to 2024-01-31), Design (2024-02-01 to 2024-05-31), Implementation (2024-06-01 to 2024-08-01).	In Progress	Design phase advanced, implementation planned for next quarter.	2024-01-15
112	IT Helpdesk Upgrade	Completed	IT Support	IT Systems	Software	Completed	2023-05-01	2023-11-30	\$200,000	\$195,000	100%	Low	Low	Medium	John Doe	Jane Smith	Bob Johnson	IT Support	Upgrade of the IT helpdesk system to improve user support and resolution times.	Vendor Selection (2023-05-01 to 2023-06-30), System Integration (2023-07-01 to 2023-09-30), Training (2023-10-01 to 2023-10-31).	Completed	Helpdesk system upgrade completed, user satisfaction improved.	2024-01-15
113	Supply Chain Digitization	Planned	Operations	Logistics	Software	Analysis	2024-07-01	2025-06-30	\$900,000	\$0	0%	Medium	High	High	John Doe	Jane Smith	Bob Johnson	Operations Department	Digitization of supply chain processes to increase transparency and efficiency.	Requirements Gathering (2024-07-01 to 2024-09-30), Vendor Selection (2024-10-01 to 2024-12-31), System Integration (2025-01-01 to 2025-05-31), Training and Go-Live (2025-06-01 to 2025-06-30).	Planned	Requirements gathering phase underway, vendor selection process initiated.	2024-01-15
114	Customer Feedback Program	Ongoing	Marketing	Digital	Software	Implementation	2023-10-01	2024-10-01	\$150,000	\$140,000	90%	Low	Low	Medium	John Doe	Jane Smith	Bob Johnson	Marketing Department	Implementation of a customer feedback program to gather insights and improve products.	Program Design (2023-10-01 to 2023-11-30), Content Development (2024-01-01 to 2024-03-31), Pilot Program (2024-04-01 to 2024-06-30), Full Rollout (2024-07-01 to 2024-10-01).	Ongoing	Feedback program successfully launched, initial response positive.	2024-01-15
115	IT Disaster Recovery Plan	Completed	IT Security	IT Systems	Software	Completed	2023-03-01	2023-10-31	\$120,000	\$115,000	100%	Medium	Medium	High	John Doe	Jane Smith	Bob Johnson	IT Security	Development and testing of a comprehensive IT disaster recovery plan.	Plan Development (2023-03-01 to 2023-06-30), Testing (2023-07-01 to 2023-10-31).	Completed	Disaster recovery plan finalized and tested successfully.	2024-01-15